Appendix C.2 - Pricing Response Form (On-premises)

| **ID** | **Requirement** |
| --- | --- |
| ON-1 | Identify all the separately licensed software components (including 3rd party products) that will be required. |
| Response: |
| ON-2 | Provide the recommended software upgrade cycle and the Proponents implementation and licensing costs associated with an upgrade. |
| Response: |
| ON-3 | Provide hardware specifications and required configuration that will provide the required performance. The Province reserves the right to source the hardware components itself. |
| Response: |
| ON-4 | Provide the recommended hardware refresh cycle and refresh costs if the proponent were to provide the hardware. The Province reserves the right to source hardware components itself.  |
| Response: |
| ON-5 | Identify the unit cost and any associated thresholds, based on volume of licenses, by module/functionality. |
| Response: |
| ON-6 | Provide a breakdown of the different levels of direct user licensing and associated costs per licence with each level.  |
| Response: |
| ON-7 | Provide a breakdown of the different types of indirect licensing costs and how those costs are determined. |
| Response: |
| ON-8 | Specify whether a single direct or indirect license can be used on multiple devices without incurring additional costs. If costs are incurred specify what those costs are and how they are determined. |
| Response: |
| ON-9 | Provide a breakdown of what services and deliverables are included in the implementation support cost.  |
| Response: |
| ON-10 | Provide a breakdown estimate of travel and living expenses on a daily/weekly basis for the implementation support.  |
| Response: |
| ON-11 | Provide a breakdown estimate of billable hours and hourly rate by resource type for implementation support.  |
| Response: |
| ON-12 | Provide a resource rate table. Include hourly rates by resource type.  |
| Response: |
| ON-13 | Provide a breakdown of what is included in training cost.  |
| Response: |
| ON-14 | Provide a breakdown of what services and licensing is included in the Maintenance and Support Costs.  |
| Response: |
| ON-15 | Identify any other costs not covered above. |
| Response: |
| ON-16 | Provide a service and fee catalogue associated with all services provided. |
| Response: |
| ON-17 | Identify any annual inflation/escalation factor being used. |
| Response: |
| ON-18 | Provide a list of assumptions in the table below. |
| Response: |

**Assumptions:**

|  |  |
| --- | --- |
| **ID#** | **Assumption** |
| 1 |  |
| 2 |  |
| 3 |  |
| 4 |  |
| 5 |  |
| 6 |  |
| 7 |  |
| 8 |  |
| N |  |