

The City of Saint John

2025 General Fund Operating Budget



	2025 Budget \$	2024 Budget \$
Revenues		
Property Taxes	156,964,319	150,579,477
PILT Adjustment	23,453	-
Equalization & Unconditional Grant	12,803,691	13,773,579
Regional Services Grant	1,006,997	1,009,640
Surplus 2nd Year Previous Year	272,858	2,335,841
Transfer from Operating Reserves	676,000	1,330,000
Growth & Community Services	7,216,811	4,505,063
Public Works & Transportation Services	6,726,934	6,378,970
Public Safety Services	2,208,313	1,992,113
Utilities & Infrastructure Services	340,635	316,000
Strategic Services	5,154,554	4,380,000
Saint John Energy Benefits	1,000,000	1,200,000
Total Revenues	194,394,563	187,800,682
Expenditures		
Growth & Community Services	22,628,358	19,451,789
Public Works & Transportation Services	49,476,188	47,707,866
Public Safety Services - Fire, EMO and PSCC	33,675,248	32,507,008
Public Safety Services - Police Commission	30,751,388	29,537,474
Utilities & Infrastructure Services	5,453,727	5,106,674
Strategic Services	9,072,153	8,610,102
Corporate Services	8,424,251	8,295,166
Other Charges	34,913,250	36,584,604
Total Expenditures	194,394,563	187,800,682
Surplus (Deficit)	-	-

City of Saint John by Service

2025 General Fund Operating Budget



	2025 Budget \$	2024 Budget \$
Growth & Community Services		
Salaries	7,138,317	6,207,974
Goods & Services	15,490,041	13,243,814
TOTAL	22,628,358	19,451,789
Public Works & Transportation Services		
Salaries	18,456,763	17,780,854
Goods & Services	31,019,425	29,927,012
TOTAL	49,476,188	47,707,866
Public Safety Services - Fire, EMO and PSCC		
Salaries	26,733,140	25,686,798
Goods & Services	6,942,108	6,820,210
TOTAL	33,675,248	32,507,008
Public Safety Services - Police Commission		
Grant	30,751,388	29,537,474
TOTAL	30,751,388	29,537,474
Utilities & Infrastructure Services		
Salaries	3,253,673	3,184,021
Goods & Services	2,200,054	1,922,653
TOTAL	5,453,727	5,106,674
Strategic Services		
Salaries	4,704,798	4,353,217
Goods & Services	4,367,355	4,256,885
TOTAL	9,072,153	8,610,102
Corporate Services		
Salaries	6,059,634	5,740,434
Goods & Services	2,364,617	2,554,732
TOTAL	8,424,251	8,295,166
Other Charges		
Goods & Services	34,913,250	36,584,604
	34,913,250	36,584,604
TOTAL EXPENDITURES	194,394,563	187,800,682

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Revenues		
Property Taxes	156,964,319	150,579,477
PILT Adjustment	23,453	-
Equalization & Unconditional Grant	12,803,691	13,773,579
Regional Services Grant	1,006,997	1,009,640
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Transfer from Operating Reserves	676,000	1,330,000
Growth & Community Services	7,216,811	4,505,063
Public Works & Transportation Services	6,726,934	6,378,970
Public Safety Services	2,208,313	1,992,113
Utilities & Infrastructure Services	340,635	316,000
Strategic Services	5,154,554	4,380,000
Saint John Energy Benefits	1,000,000	1,200,000
Total Revenues	194,394,563	187,800,682
Expenditures		
Growth & Community Services		
Growth & Community Planning Services	1,680,262	1,826,081
Development Engineering	391,301	369,657
Community Development	528,505	783,064
Animal Control	120,000	109,250
Dangerous and Vacant Building Program	278,451	468,954
Minimum Property Standards	506,125	492,521
Heritage Conservation Service	207,018	202,480
Other By-Laws	297,552	297,303
Permitting & Inspection Services	1,459,850	1,412,306
Regional Economic Development Agency	3,087,500	3,087,500
Market Square	2,500,000	2,250,000
Saint John Trade & Convention Centre	156,543	317,066
Imperial Theatre	322,021	308,048
Saint John Aquatic Centre	423,225	421,418
Saint John Arts Centre	128,549	195,223
TD Station	502,796	491,949
Library	544,839	489,909
City Market	1,316,629	1,188,449

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Growth & Community Services (Continued)		
Arts & Culture Board	70,000	70,000
PRO Kids	243,677	175,057
Local Immigration Partnership	62,831	93,785
Carleton Community Center	193,167	190,700
Loch Lomond Community Center	45,000	45,000
North End Community Center	193,167	190,313
Recreation Programming	1,222,380	720,239
Neighbourhood Development	172,000	172,000
YMCA - Contracted Services	155,564	157,560
Boys and Girls Club - Contracted Services	144,181	145,887
Unspecified Grants	289,000	284,000
Affordable Housing Strategy	197,583	217,660
Lifeguards	203,400	199,410
Play SJ	45,000	45,000
Lord Beaverbrook Rink	182,000	167,764
Building Incentive Reserve	350,000	350,000
Regional Services Commission	396,772	343,299
Community Services Reserve	-	558,266
Housing Accelerator Program	2,775,572	-
Growth Department	720,897	614,671
Saint John Industrial Parks	515,000	-
Total Growth & Community Development Services	22,628,358	19,451,789
Public Safety Services - Fire, EMO and PSCC		
Fire Rescue and Suppression Service	25,278,938	24,270,386
Fire Training	3,000	10,437
Technical Rescue Response	47,489	52,119
Hazardous Materials	61,417	74,774
Fire Prevention	970,571	930,494
Fire Investigation	67,743	68,548
Emergency Management Services	330,971	356,233
Water Supply and Hydrants	2,500,000	2,500,000
Public Safety Communications Centre	3,205,118	3,184,017
Street Lighting	1,210,000	1,060,000
Total Public Safety Services - Fire, EMO and PSCC	33,675,248	32,507,008
Public Safety Services - Police Commission		
Saint John Police Commission Grant	30,751,388	29,537,474
Total Public Safety Services - Police Commission	30,751,388	29,537,474

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Public Works & Transportation Services		
Snow Control Streets	5,509,023	5,592,712
Street Cleaning	1,741,677	1,641,956
Utility Cuts	1,222,668	1,506,716
Street Services - Surface Maintenance	8,608,264	8,445,799
Snow Control Sidewalk	1,197,741	1,158,927
Sidewalk Maintenance	941,591	913,129
Pedestrian & Traffic Management Service	2,607,775	2,555,863
Solid Waste Management	4,145,894	4,082,708
Landscape - Parks & Open Spaces	3,094,030	2,182,304
Rockwood Park	588,050	527,829
Urban Forestry	413,439	414,439
Saint John Horticultural Association	70,000	60,000
Arena Operation & Maintenance	1,518,945	1,501,504
Sportsfield Operation & Maintenance	1,428,466	1,294,245
Other Facilities Operation & Maintenance	539,239	461,845
Transit Debt	1,411,000	1,609,000
Transit Subsidy	7,405,172	6,651,541
Fleet Stockroom	340,939	363,333
Stormwater	4,213,369	4,049,981
Parking Administration	971,024	953,960
Peel Plaza Parking Garage	332,673	405,697
Market Square Parking Garage	169,538	154,283
Off Street Parking	1,005,670	1,180,095
Total Public Works & Transportation Services	49,476,188	47,707,866

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Utilities & Infrastructure Services		
Engineering	1,457,300	1,388,105
Carpenter Shop	404,336	400,977
Facilities Management	1,763,070	1,633,135
City Hall Building	1,089,123	1,021,696
GIS	517,550	442,364
Stockroom	222,347	220,396
Total Utilities & Infrastructure Services	5,453,727	5,106,674
Strategic Services		
Finance	1,402,393	1,413,726
Assessment	1,879,282	1,837,897
Supply Chain Management	449,811	446,624
Information Technology	4,129,729	3,782,930
Corporate Planning	487,609	337,961
Insurance	153,328	215,965
Liability Insurance	570,000	575,000
Total Strategic Services	9,072,153	8,610,102
Corporate Services		
City Manager's Office	808,249	759,584
Mayor's Office	199,201	161,579
Common Council	583,959	593,458
Common Clerk	737,800	742,413
Human Resources	2,801,678	2,379,426
Legal Department	1,302,142	1,150,316
Real Estate	325,144	186,004
Saint John Industrial Parks	-	583,501
Customer Service	956,699	993,065
Corporate Communications	520,949	527,882
External Relations	188,430	217,937
Total Corporate Services	8,424,251	8,295,166
Other Charges		
Fiscal Charges	14,191,000	15,420,430
Landfill Closure	300,000	300,000
Special Pension Contributions	10,622,250	10,225,000
Other Misc. Expenses / PILT Adjustment	-	48,453
Transfer to Capital Reserves	3,000,000	3,655,721
Transfer to Operating Reserves	-	135,000
Capital from Operating	6,800,000	6,800,000
Total Other Charges	34,913,250	36,584,604
Total Expenditures	194,394,563	187,800,682
Surplus (Deficit)	-	-