

**The City of Saint John  
2025 Utility Fund Operating Budget**



	<b>2025 Budget \$</b>	<b>2024 Budget \$</b>
<b>Expenditures</b>		
<b>Drinking Water Service</b>		
Watershed Management	879,878	676,221
Water Treatment	9,577,589	9,122,364
Water Pumping & Storage	1,256,360	1,244,612
Transmission & Distribution	4,623,509	4,491,783
Customer Metering	707,125	712,794
Internal Charges	470,000	465,000
Other Charges	575,142	562,486
Debt Servicing	3,410,695	3,676,774
Transfer to Capital Reserves	180,673	-
Capital from Operating	4,293,658	1,715,622
<b>Total Drinking Water Service</b>	<b>25,974,629</b>	<b>22,667,655</b>
<b>Wastewater Service</b>		
Wastewater Pumping	3,318,003	3,314,762
Wastewater Collection	3,368,216	3,110,344
Wastewater Treatment	6,046,572	6,225,206
Internal Charges	470,000	465,000
Other Charges	575,142	562,486
Debt Servicing	2,746,973	2,959,598
Transfer to Capital Reserves	180,672	-
Capital from Operating	3,833,343	3,825,134
<b>Total Wastewater Service</b>	<b>20,538,918</b>	<b>20,462,530</b>
<b>Industrial Water Service</b>		
Watershed Management	894,359	695,930
Water Pumping and Transmission	3,081,035	2,869,275
Customer Metering	245,421	269,460
Debt Servicing	1,661,162	1,796,522
Transfer to Operating Reserves	703,469	1,118,631
Transfer to Capital Reserves	836,677	836,677
Capital from Operating	596,260	635,210
<b>Total Industrial Water Service</b>	<b>8,018,383</b>	<b>8,221,705</b>
<b>Infrastructure Management</b>		
Engineering Services	<b>861,410</b>	<b>837,531</b>
<b>Total Expenditures</b>	<b>55,393,340</b>	<b>52,189,421</b>

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	<b>2025 Budget \$</b>	<b>2024 Budget \$</b>
<b>Revenues</b>		
Flat Rate Accounts	21,883,500	22,250,000
Meter Rate Accounts	19,389,500	15,732,057
Industrial Raw Water Accounts	7,438,122	7,819,412
Fire Protection Levy	2,500,000	2,500,000
Storm Sewer Levy	1,000,000	945,000
Other Revenues	1,667,360	1,455,581
Transfer from Reserves	750,000	750,000
Previous Year's Surplus	764,858	737,371
<b>Total Revenues</b>	<b>55,393,340</b>	<b>52,189,421</b>
Annual Flat Rate - Water and Sewerage	\$1,428	\$1,428
Meter Rates:/Cu.m.		
Block 1 - First 100	\$1.9944	\$1.9944
Block 2 - Excess of 100	\$1.2700	\$1.2700
<i>Consumption based on Bi-monthly billings</i>		
NOTE: Sewer Surcharge 80.35% of Water Charge		
<b>Industrial Raw Water Rate:/Cu. M</b>	<b>2025</b>	<b>2024</b>
East Industrial		
Irving Oil	\$0.2530	\$0.2974
Irving Paper	\$0.1074	\$0.0947
West Industrial		
Irving Pulp and Paper	\$0.0904	\$0.0835
NB Power (Coleson Cove)	\$0.5143	\$0.9526
<b>Industrial Raw Water Rate - Bi-monthly fixed charge</b>		
East Industrial		
Irving Oil	\$42,379	\$36,488
Irving Paper	\$14,821	\$9,346
West Industrial		
Irving Pulp and Paper	\$70,383	\$67,023
NB Power (Coleson Cove)	\$1,425	\$1,687